

Geologists, State Board of

Agency Expenditure Summary

	FY1999		FY2000		FY2001	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Board of Professional Geologists	47,500	31,000	41,700	41,700	43,500	43,700
Total	47,500	31,000	41,700	41,700	43,500	43,700
By Fund Source						
Dedicated	47,500	31,000	41,700	41,700	43,500	43,700
Total	47,500	31,000	41,700	41,700	43,500	43,700
By Object						
Personnel Costs	24,700	21,400	25,200	25,200	25,700	26,200
Operating Expenditures	20,300	7,200	16,500	16,500	17,800	17,500
Capital Outlay	2,500	2,400	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Total	47,500	31,000	41,700	41,700	43,500	43,700
FTP Positions	0.62	0.62	0.62	0.62	0.62	0.62

Budget Highlights

Provide funds for Attorney General costs necessary to interpret the vague definition of a professional geologist.

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2000 Original Appropriation	0.62	0	41,700	0.62	0	41,700
5.00 FY 2000 Total Appropriation	0.62	0	41,700	0.62	0	41,700
7.00 FY 2000 Estimated Expenditures	0.62	0	41,700	0.62	0	41,700
9.00 FY 2001 Base	0.62	0	41,700	0.62	0	41,700
10.10 Increased Cost of Benefits	0.00	0	300	0.00	0	300
10.20 Inflationary Adjustments	0.00	0	300	0.00	0	0
10.40 Nonstandard Adjustments	0.00	0	0	0.00	0	0
10.60 Change In Employee Compensation	0.00	0	200	0.00	0	700
11.00 FY 2001 Total Maintenance	0.62	0	42,500	0.62	0	42,700
Board of Professional Geologists						
12.01 Attorney General Costs	0.00	0	1,000	0.00	0	1,000
13.00 FY 2001 Total	0.62	0	43,500	0.62	0	43,700
Amount Change From Base	0.00	0	1,800	0.00	0	2,000
Percent Change From Base	0.00%	0.00%	4.32%	0.00%	0.00%	4.80%